CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Protection to Persons and I	Property		
Functional Name:	Provincial Offences			
Department:	281			
•				
Functional Description				
This post centre represe	ents the net revenues associated v	with Drawingial Offanges Draw	ingial Offangas rayany	100
	by individuals as penalty for law		iliciai Offences revent	ies
refer to the filles paid o	y marviduais as penaity for faw i	initactions.		
The City of Kenora rur	ns this program under a separate f	fund. Nat rayanuas ganaratad f	rom this program are	
	nicipal partners - Red Lake, Ear			
shared between our mu	meipai partifers - Red Lake, Ear	Tans and Sloux Ivanows Ivest	л тапз.	
Discretionary Items				
-				
Staffing Level				
D 001				
Program staffing:				
2 CUPE Staff - Cle	rks			
		<u>2005</u>	<u>2006</u>	<u>2007</u>
Budget Recap		====		<u>=007</u>
<u> </u>				
Revenues		183,006	204,838	265,327
				200,027
Expenditures				
	d Employee Benefits	0	0	0
Net Long Term Del		0	0	0
	, Rents and Financial	0	0	0
Transfers		0	0	0
		0	0	0

183,006

204,838

TOWN OF KENORA PROGRAM INFORMATION SHEET

Existing Service Level Net Contribution (Requirement)	265,32
Proposed Additional Services	
	
	265,32
Proposed Service Reductions	
210000000000000000000000000000000000000	
	<u> </u>
	2 < 5 222
Amended Net Contribution (Requirement)	265,32
Proposed Additional Services	
None identified.	
Proposed Service Reductions	
None identified.	