

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Protection to Persons and Property
Functional Name: Provincial Offences
Department: 281

Functional Description

This cost centre represents the net revenues associated with Provincial Offences. Provincial Offences revenues refer to the fines paid by individuals as penalty for law infractions.

The City of Kenora runs this program under a separate fund. Net revenues generated from this program are shared between our municipal partners - Red Lake, Ear Falls and Sioux Narrows Nestor Falls.

Discretionary Items

Staffing Level

Program staffing:
2 CUPE Staff - Clerks

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>Budget Recap</u>			
Revenues	<u>183,006</u>	<u>204,838</u>	<u>265,327</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>0</u>	<u>0</u>	<u>0</u>
	<u>0</u>	<u>0</u>	<u>0</u>
Net Contribution (Requirement)	<u>183,006</u>	<u>204,838</u>	<u>265,327</u>

